

## Appendix 1: Summary

	2023/24		2024/25		TOTAL
	PH Grant	HIIF	PH Grant	HIIF	
Outreach & catch-up vaccinations service	£80,000	£30,000	£80,000	£30,000	<b>£220,000</b>
Nursery flu vaccinations pilot	£7,000				<b>£7,000</b>
Communications campaign	£6,500		£6,500		<b>£13,000</b>
<b>Per Annum Total</b>	<b>£93,500</b>	<b>£30,000</b>	<b>£86,500</b>	<b>£30,000</b>	<b>£240,000</b>